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DoD IT Acquisition Oversight

Presentation to the General Services Administration

Rita Lewis
Director, Acquisition
OASD(NII)

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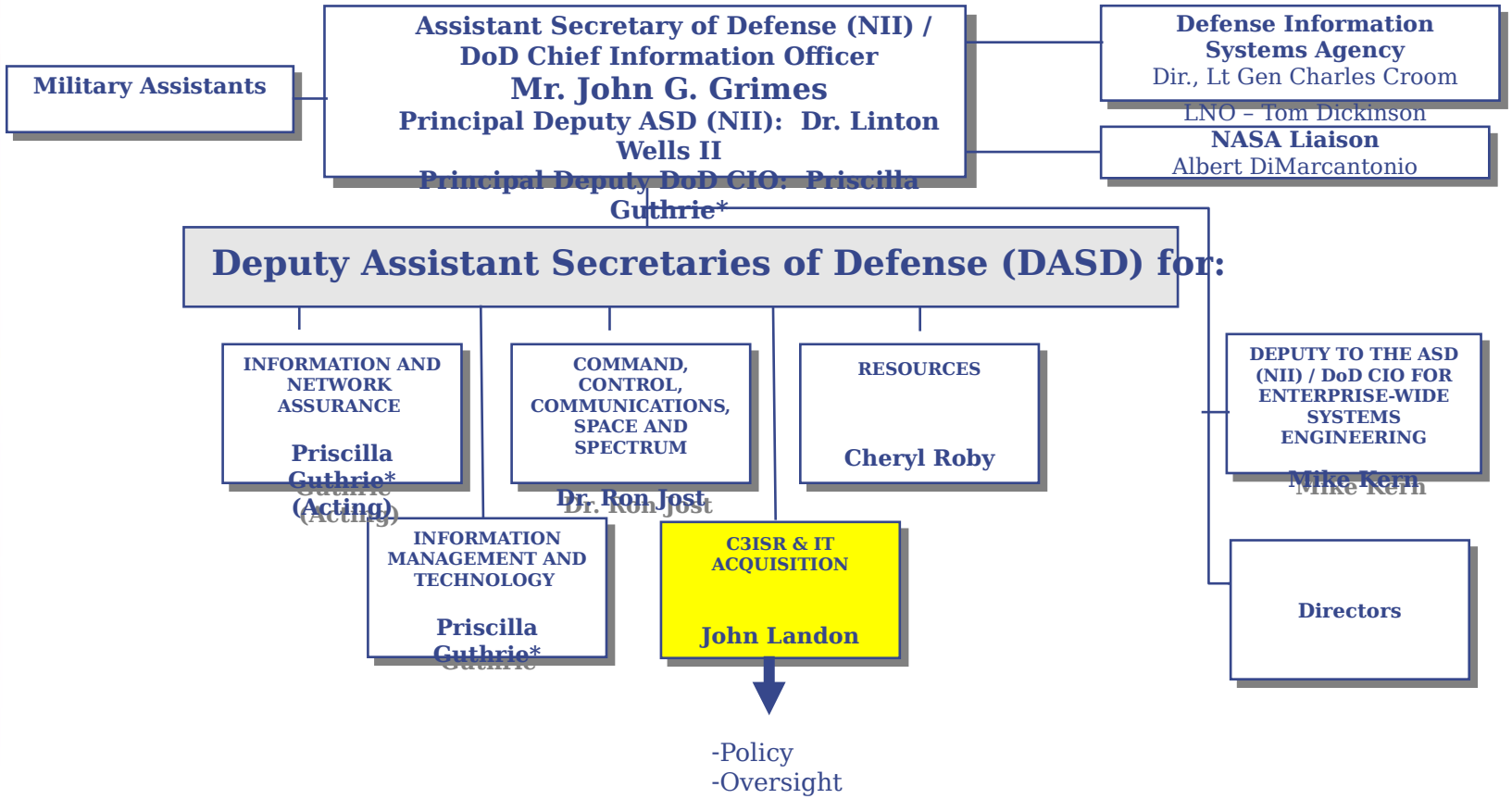
OASD(NII)/DoD CIO Organizati



C3ISR & IT Acquisition Policy

Develop DoD acquisition policy for Command, Control, Communications, Intelligence, Surveillance, Reconnaissance, & Information Technology (C3ISR & IT) Systems and IT services, for:

- DoD Directive 5000.1, *Defense Acquisition System*
- DoD Instruction 5000.2, *Operation of the Defense Acquisition System*
- Defense Acquisition Guidebook
- DoD IT Services Policy

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C3ISR & IT Acquisition Oversight

- Track Planning, Development & Execution of
  - C3ISR & IT Systems
    - 50 Major Automated Information Systems (MAIS)
    - 44 Major Defense Acquisition Programs (MDAP)
  - Major IT services efforts
- Collaborate with the Director, National Intelligence staff to:
  - Review Defense Intelligence Agencies' acquisition activities
  - Coordinate DNI and OSD acquisition oversight

C3ISR & IT Systems Oversight

Execute DoD 5000 policies

- Pre-Milestone phase
  - Ensure adequate planning has been accomplished to support Milestone decision
- Post-Milestone phase
  - Monitor program's progress toward achieving performance, schedule, and cost baselines

C3ISR & IT MAIS/MDAP Systems by Category

Business
- AHLTA
- BSM
- CARTS
- DBSE
- DCAPES
- DEAMS
- DIMHRS
- DLS
- DTS
- ECSS
- GCSS ARMY
- GCSS-AF
- GCSS-MC
- GFEBS
- IDE/GTN(C)
- NAVY ERP
- NTCSS
- SPS
- TC-AIMS II
- TMIP

Cmd & Ctr
- AOC-WS
- BCS-F
- BCS-M
- CCI2CS
- DJC2
- FBCB2
- GCCS-A
- GCCS-AF(I)
- GCCS-J
- GCCS-M
- GCSS-CC/JTF
- ISPAN
- JPALS
- JRD3C
- MCS
- MNIS
- MPS
- NAS
- NECC
- TBMCS

Communications
- AEHF
- APS
- CITS
- FAB-T
- GBS
- JNN
- JTRS GMR
- JTRS CLUSTER 2
- JTRS HMS
- JTRS AMF
- JTRS JOINT WAVEFORM
- MIDS
- MUOS
- NMT
- TDC
- TELEPORT
- TSAT
- WGS
- WIN-T

ISR
- ACS
- ADS
- BAMS
- BMTC
- CJR
- DCGS-A
- DCGS-AF
- DCGS-MC
- DCGS-N
- E-2C REP
- E-2D AHE
- GLOBAL HAWK
- JLENS
- RMS
- VTUAV
- 21” MRUUVS

Space
- EELV
- GPS III
- NAVSTAR GPS
- NPOESS
- SBIRS-HIGH
- SR

Infrastructure
- BIOMETRICS
- GEMSIS
- HPCM
- KMI
- NCES
- PKI

Army Navy AF MC

Defense Agency (NSA DLA,DISA, BTA. TMA)

As of 6 Jul 06

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Acquisition of Services (AoS) Oversight

- Statutory/Regulatory Basis
- Review Elements for IT Services
- Future Process Refinements

AoS Statutory/Regulatory Basis

- Section 801(d) of FY02 NDAA
  - USD AT&L Memo, dated May 31, 2002
    - Assigned IT AoS to NII
  - Enclosure 8 to DoDI 5000.2 (May 2003
- Section 812 of FY06 NDAA
  - Policy revisions in progress

Section 801(d) of FY02 NDAA

SECDEF shall:

- establish/implement a management structure for AoS in DoD
- establish a data collection system to provide management information for each AoS procurement
- issue/implement a program review structure that is similar to the one applied to the procurement of weapon systems

Enclosure 8 to DoDI 5000.2

- Component shall
  - Establish a review process
  - Conduct execution reviews using metrics to assess progress
- Each acquisition shall have:
  - Documented acquisition strategy, updated for changes
  - Metrics for cost, schedule, & performance
  - Approved data system for collection & reporting of required data.
- PMs shall ensure that inherently governmental functions aren't contracted

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Section 812 of FY06 NDAA

SECDEF shall:

- Establish & implement management structure for the procurement of contract services for DoD
- Phase-in implementation between now & October 2009
- Establish thresholds at following funding levels
  - Less than $10M
  - $10M to $250M
  - More than $250M

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IT Services Review Areas

- Title 40 USC 1101, *et seq* (Clinger Cohen Act (CCA)) compliance
- Acquisition Strategy (updated as it changes)
- Cost, schedule and performance metrics, w/ approved collection & reporting system
- Performance-based contracting
- Appropriate competition

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Types of IT Services Reviewed

- Leased Telecommunications
  - DISN
  - COMSATCOM
- ID/IQ IT Services (system integration, net mgmt, etc.)
  - ENCORE
  - ITES-2S
- Functional Capability provided as an IT Service
  - Army Logistics Modernization Program

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Title 40 USC 1101 Compliance

- Core Function
- Business Process Redesign
- Maximize use of COTS technology
- No Private or Government Solution Better
- Analysis of Alternatives
- Economic Analysis: Determine if results will result in a positive ROI
- Acquisition Measures
- Global Information Grid (GIG) Architecture
- IA Strategy

Acquisition Strategy Rqmts.

- Acquisition planning
- Solicitation and contract award
- Requirements development and management
- Contract tracking and oversight
- Performance evaluation
- Risk management

Future AoS Process Refinements

- Raise review threshold?
- Include only services acquisitions that are pure services, or those that also involve the acquisition of equipment or software?
  - If system & services, what is trigger for review of the services portion ?
  - Should the dollar threshold apply to the entire acquisition or just the services portion?
- Improve metrics tracking?
  - Require formal baselines and deviation reports?